



**PORT AUTHORITY OF GUAM
ATURIDAT I PUEYTON GUAHAN
Jose D. Leon Guerrero Commercial Port
GOVERNMENT OF GUAM**

1026 Cabras Highway, Suite 201
Piti, Guam 96925



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FELIX P. CAMACHO
Governor of Guam

MICHAEL W. CRUZ
Lieutenant Governor

*Office of the Speaker
Judith T. Won Pat, Ed. D.*
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[Signature]
30-10-0087

January 29, 2010

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MEMORANDUM

TO: Honorable Judith T. Won Pat, Ed.D
Speaker, 30th Guam Legislature

FROM: General Manager

SUBJECT: FY 2010 Year to Date Staffing Pattern Report- December

Attached is the Fiscal Year 2010 Year to Date Staffing Pattern Report, as December 31, 2009, for the Port Authority of Guam.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931-5 extension 303 or 302.

[Signature]
GLENN A. LEON GUERRERO
General Manager

cc: Senator Thomas Ada
Public Auditor
Corporate Services Manager
Financial Affairs Controller

[Signature]

PORT AUTHORITY OF GUAM
JOSE D. LEON GUERRERO COMMERCIAL PORT
(ALL EMPLOYEES ARE FUNDED BY PAG REVENUES)
FY-2010APPROVED STAFFING PATTERN
AS OF DECEMBER 31, 2009

Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
GENERAL MANAGER'S OFFICE (101)																
1 100	Leon Guerrero, Glen A.	General Manager	R	4D	56.96	118,476.80		31,194.94	31,194.94	433.16			173.94	1,717.91	33,519.96	151,996.76
1 500	Agustin, Enrique J.	Deputy General Manager	Q	4B	48.98	101,878.40		26,824.58	26,824.58	433.16	2,523.56	251.68	173.94	1,477.24	31,684.16	133,562.56
1 2106	Palacios, Davita O.	Administrative Assistant	G	6B	14.31	29,764.80		7,837.07	7,837.07	433.16			173.94	431.59	8,875.76	38,640.56
1 530	Katsuren, Margret D.	Administrative Services Officer	K	4D	22.76	47,340.80		12,464.83	12,464.83	433.16	3,576.04	359.32	173.94	686.44	17,693.73	65,034.53
4						297,461	0	78,321	78,321	1,733	6,100	611	696	4,313	91,774	389,234
HARBOR MASTER'S OFFICE (121)																
1 313	Cruz, Peter R.	Marine Traffic Controller	I	7C	19.54	40,643.20		10,701.35	10,701.35	433.16			173.94	589.33	11,897.78	52,540.98
1 302	Cruz, Sonja L.	Administrative Assistant	G	9B	16.12	33,529.60	8,828.34		8,828.34		2,077.14	215.54	173.94	486.18	11,781.14	45,310.74
1 311	Fieldhouse, Ben D.	Marine Traffic Controller	I	7B	19.35	40,248.00	10,597.30		10,597.30				173.94	583.60	11,354.83	51,602.83
1 301	Pangelinan, Felix R.	Assistant Harbor Master	M	7A	32.35	67,288.00	17,716.93		17,716.93				173.94	975.68	18,866.55	86,154.55
1 317	Pangelinan, Vincent D.	Marine Traffic Controller	I	10B	21.80	45,344.00	11,939.08		11,939.08				173.94	657.49	12,770.50	58,114.50
1 314	Sablan, Frank J.	Marine Traffic Controller	I	7C	19.54	40,643.20		10,701.35	10,701.35	433.16			173.94	589.33	11,897.78	52,540.98
1 315	Sanders, Anthony Q.	Marine Traffic Controller	I	7C	19.54	40,643.20		10,701.35	10,701.35	433.16			173.94	589.33	11,897.78	52,540.98
1 300	Santos, Francisco G.	Harbor Master	N	13A	46.83	97,406.40	25,647.11		25,647.11		1,560.00	167.96	173.94	1,412.39	28,961.40	126,367.80
1 312	Yatar, Charlene R.S.	Marine Traffic Controller	I	7C	19.54	40,643.20	10,701.35		10,701.35		1,560.00	167.96	173.94	589.33	13,192.58	53,835.78
1 316	Guerrero, Helen A.	Marine Traffic Controller	I	7C	19.54	40,643.20		10,701.35	10,701.35	433.16	1,560.00	167.96	173.94	589.33	13,625.74	54,268.94
10						487,032	85,430	42,805	128,236	1,733	6,757	719	1,739	7,062	146,246	633,278
PORT POLICE DIVISION (122)																
1 400	Aguero, Doris C.	Port Police Chief	N	5B	34.40	71,552.00		18,839.64	18,839.64	433.16	2,077.14	215.54	173.94	1,037.50	22,776.93	94,328.93
1 103	Aguon, Frances A.	Administrative Officer	I	4C	17.34	36,067.20		9,496.49	9,496.49	433.16	1,560.00	167.96	173.94	522.97	12,354.53	48,421.73
1 410	Aguon, Frankie C.	Port Police Supervisor	K	9C	27.50	57,200.00		15,060.76	15,060.76	433.16			173.94	829.40	16,497.26	73,697.26
1 422	Aguon, Jonathan L.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	1,560.00	167.96	173.94	549.82	12,868.79	50,787.19
1 464	Akima, Rodney F.	Security Guard (Armed)	E	6D	11.23	23,358.40		6,150.27	6,150.27	433.16			173.94	338.70	7,096.06	30,454.46
1 460	Cabrera, Angela M.C.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	1,560.00	167.96	173.94	549.82	12,868.79	50,787.19
1 459	VACANT	Vacant - Security Guard (Armed)	E	7B	11.45	23,816.00		6,270.75	6,270.75	433.16		167.96	173.94	345.33	7,391.14	31,207.14
1 413	Camacho, Jr., Higinio N.	Port Police Supervisor	K	7D	25.65	53,352.00		14,047.58	14,047.58	433.16	3,576.04	359.32	173.94	773.60	19,363.65	72,715.65
1 428	Carayon, Daniel B.	Port Police II	I	8D	20.54	42,723.20	11,249.02		11,249.02				173.94	619.49	12,042.44	54,765.64
1 432	Castro, Eddie N.	Port Police Supervisor	K BA	8	25.90	53,872.00	14,184.50		14,184.50		1,560.00	167.96	173.94	781.14	16,867.54	70,739.54
1 937	Cruz, Paul A.	Program Coordinator I	G	11A	17.28	35,942.40		9,463.63	9,463.63	433.16	1,560.00	167.96	173.94	521.16	12,319.86	48,262.26
1 442	Duenas, Gerard M.	Security Guard (Armed)	E	10A	12.78	26,582.40		6,999.15	6,999.15	433.16			173.94	385.44	7,991.69	34,574.09
1 435	Duenas, Keesha Ann F.	Security Guard (Armed)	E	6C	11.12	23,129.60		6,090.02	6,090.02	433.16			173.94	335.38	7,032.50	30,162.10
1 458	España, David B., Jr.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	2,077.14	215.54	173.94	549.82	13,433.51	51,351.91
1 412	Flores, Jesse B.	Port Police Supervisor	K	8C	26.43	54,974.40	14,474.76		14,474.76		2,077.14	215.54	173.94	797.13	17,738.51	72,712.91
1 443	Franquez, Michael A.P.	Security Guard (Armed)	E	6C	11.12	23,129.60		6,090.02	6,090.02	433.16			173.94	335.38	7,032.50	30,162.10
1 2203	Gabriel, Albert M.	Port Police II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16	2,077.14	215.54	173.94	544.09	13,323.72	50,846.92
1 455	Laitan, Ronald E.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	3,576.04	359.32	173.94	549.82	15,076.19	52,994.59
1 438	Lasiste, Michael G.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16			173.94	549.82	11,140.83	49,059.23
1 9215	Quichocho, Joy R.	Port Police II	I	6B	18.59	38,667.20		10,181.07	10,181.07	433.16	1,560.00	167.96	173.94	560.67	13,076.81	51,744.01
1 420	Mendiola, Jesse S.	Port Police II	I	16C	27.96	58,156.80	15,312.69		15,312.69		2,523.56	251.68	173.94	843.27	19,105.14	77,261.94
1 433	Padios, Roger S.	Port Police II	I	6B	18.59	38,667.20		10,181.07	10,181.07	433.16	1,560.00	167.96	173.94	560.67	13,076.81	51,744.01
1 431	Quenga, Jonathan J.	Security Guard (Armed)	E	7B	11.45	23,816.00		6,270.75	6,270.75	433.16	1,560.00	167.96	173.94	345.33	8,951.14	32,767.14
1 421	Quinata, Benny M.	Port Police II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16			173.94	544.09	11,031.04	48,554.24
1 456	Terlaje, Brandon C.	Security Guard	E	6C	11.12	23,129.60		6,090.02	6,090.02	433.16	1,560.00	167.96	173.94	335.38	8,760.46	31,890.06

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Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
1 402	Rabago, Rose N.	Clerk III (LTD)			0.00	0.00		-	-	433.16			173.94	0.00	607.10	607.10
1 426	Reyes, Theresa R.T.	Port Police II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16			173.94	549.82	11,140.83	49,059.23
1 452	Salas, Eric J.	Port Police II	I	6A	18.41	38,292.80	10,082.49		10,082.49		3,576.04	359.32	173.94	555.25	14,747.04	53,039.84
1 454	San Nicolas, Frank J.	Port Police II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16	3,576.04	359.32	173.94	544.09	14,966.40	52,489.60
1 429	Sanchez, Jerry D.	Port Police II	I	8D	20.54	42,723.20	11,249.02		11,249.02				173.94	619.49	12,042.44	54,765.64
1 465	Sandlin, James A.	Security Guard (Armed)	E	7A	11.34	23,587.20		6,210.51	6,210.51	433.16	1,560.00	167.96	173.94	342.01	8,887.58	32,474.78
1 411	Taimanglo, Jesse C.	Port Police Supervisor (LTD)			0.00	0.00		-	-	433.16			173.94	0.00	607.10	607.10
1 424	Taitano, Michael A.	Port Police II	I	10C	22.02	45,801.60		12,059.56	12,059.56	433.16	1,560.00	167.96	173.94	664.12	15,058.74	60,860.34
1 1602	Vergara-Taylor, Leonore K.	Planner Work Coordinator	I	3B	16.50	34,320.00		9,036.46	9,036.46	433.16	1,560.00	167.96	173.94	497.64	11,869.16	46,189.16
1 439	VACANT	Vacant - Port Police II			0.00	0.00		-	-					0.00	0.00	0.00
1 436	VACANT	Vacant - Port Police II			0.00	0.00		-	-					0.00	0.00	0.00
36						1,232,941	76,552	248,081	324,633	12,128	43,856	4,735	5,914	17,878	409,144	1,642,085
SAFETY DIVISION (123)																
1 358	Bias, Roque C.	Safety Inspector II	G	6D	14.59	30,347.20		7,990.42	7,990.42	433.16	2,523.56	251.68	173.94	440.03	11,812.79	42,159.99
1 350	Roberto, Francisco C.	Safety Administrator	L	5B	26.47	55,057.60		14,496.67	14,496.67	433.16			173.94	798.34	15,902.10	70,959.70
1 354	Salas, Paul R.	Safety Inspector II	G	15B	20.47	42,577.60	11,210.68		11,210.68		4,076.28	386.10	173.94	617.38	16,464.38	59,041.98
1 564	Santos, Frank B.	Administrative Assistant	G	16A	21.09	43,867.20	11,550.23		11,550.23		1,560.00		173.94	636.07	13,920.25	57,787.45
1 359	VACANT	Vacant - Safety Inspector II			11.08	23,046.40		6,068.12	6,068.12	433.16	3,576.04	359.32	173.94	334.17	10,944.75	33,991.15
	VACANT	Vacant - Safety Inspector III			1.48	3,078.40		810.54	810.54					44.64	855.18	3,933.58
5						197,974	22,761	29,366	52,127	1,299	11,736	997	870	2,871	69,899	267,874
PLANNING DIVISION (145)																
1 537	Harris, Dorothy P.	Chief Planner	N	6B	35.80	74,464.00	19,606.37		19,606.37				173.94		19,780.31	94,244.31
1 931	Paulino, Herman T.	Planner IV	L	7B	28.66	59,612.80		15,696.05	15,696.05	433.16	1,560.00	167.96	173.94	864.39	18,895.50	78,508.30
1 204	Rocio, Frederick	Management/Program Analyst	I	6A	18.41	38,292.80	10,082.49		10,082.49		2,077.14	215.54	173.94	555.25	13,104.36	51,397.16
1 200	Susuico, Antonio S.	Management/Program Analyst Officer(LTD)			0.00	0.00		-	-	433.16				0.00	433.16	433.16
1 102	Lizama-Acosta, Donna	Planner III	K	8A	25.90	53,872.00		14,184.50	14,184.50	433.16	4,076.28	386.10	173.94	781.14	20,035.12	73,907.12
1 7005	Pangelinan, Joaquin P.	Manager, Equipment Support Services	L	7D	29.24	60,819.20		16,013.70	16,013.70	433.16	1,560.00	167.96	173.94	881.88	19,230.63	80,049.83
1 107	Javellana, Jose G. III	Grants Manager (Unclass)			26.69	55,514.00		14,616.84	14,616.84	433.16			173.94	804.95	16,028.89	71,542.89
1 7105	VACANT	Vacant - Planner IV			29.83	62,039.00		16,334.87	16,334.87	433.16	3,576.04	359.32	173.94	899.57	21,776.89	83,815.89
8						404,614	29,689	76,846	106,535	2,599	12,849	1,297	1,218	4,787	129,285	533,899
MARKETING/PIO OFFICE (150)																
1 562	Meno, Bernadette S.	Port Marketing Administrator	N	3D	32.41	67,412.80		17,749.79	17,749.79	433.16	4,076.28	386.10	173.94	977.49	23,796.76	91,209.56
1 563	Javelosa, Josette J.	Program Coordinator IV	L	5A	26.21	54,516.80	14,354.27		14,354.27				173.94	790.49	15,318.71	69,835.51
1 9001	Aguigui, Jesse F.	Administrative Assistant	G	10A	16.61	34,545.00		9,095.70	9,095.70	433.16	1,560.00		173.94	500.90	11,763.70	46,308.70
3						156,475	14,354	26,845	41,200	866	5,636	386	522	2,269	50,879	207,354
OPERATIONS DEPARTMENT (300)																
1 3001	Santos, John B.	Operations Manager	O	8B	44.19	91,915.20	24,201.27		24,201.27				173.94		24,375.21	116,290.41
1 5001	Untalan, Jennie C.	Administrative Officer	I	6B	18.59	38,667.20	10,181.07		10,181.07		1,560.00	167.96	173.94	560.67	12,643.65	51,310.85
1 3005	Borja, Juan C.	Planner III	K	6D	24.65	51,272.00		13,499.92	13,499.92	433.16			173.94	743.44	14,850.46	66,122.46
3						181,854	34,382	13,500	47,882	433	1,560	168	522	1,304	51,869	233,724
STEVEDORING DIVISION (310)																
Stevedore Superintendent's Office																
1 4000	Pinaula, Simon S.	Stevedore Superintendent	N	4C	33.39	69,451.20		18,286.50	18,286.50	433.16	1,393.08	167.96	173.94	1,007.04	21,461.68	90,912.88
1 4003	Reyes, Callen C.	Planner-Work Coordinator	I	4C	17.34	36,067.20		9,496.49	9,496.49	433.16	2,077.14	215.54	173.94	522.97	12,919.25	48,986.45

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1 4002	Calvo, Corrina H.	Administrative Assistant	G	6B	14.31	29,764.80		7,837.07	7,837.07	433.16	2,077.14	215.54	173.94	431.59	11,168.44	40,933.24
3						135,283	0	35,620	35,620	1,299	5,547	599	522	1,962	45,549	180,833
Cargo Handling Section (312)																
1 4316	Aguon, Joseph J.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 4226	Alvarez, Patrick E.	Stevadore Leader	H	6C	16.47	34,257.60		9,020.03	9,020.03	433.16	2,077.14	215.54	173.94	496.74	12,416.54	46,674.14
1 4203	Asanoma, Francis J.	Stevadore Leader	H	6D	16.64	34,611.20		9,113.13	9,113.13	433.16	1,560.00	167.96	173.94	501.86	11,950.05	46,561.25
1 4332	Asanoma, Vincent J.	Winch Operator	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	2,077.14		173.94	453.61	11,374.71	42,657.91
1 4105	Blas, Anthony M.	Stevadore Supervisor I	J	5B	20.37	42,369.60	11,155.92		11,155.92		2,523.56	251.68	173.94	614.36	14,719.45	57,089.05
1 4104	Borja, John G.	Stevadore Supervisor I	J	6B	21.19	44,075.20		11,605.00	11,605.00	433.16	1,560.00	167.96	173.94		13,940.06	58,015.26
1 4225	Cabe, Jr., Quirino B.	Winch Operator	G	7D	15.19	31,595.20		8,319.02	8,319.02	433.16			173.94	458.13	9,384.25	40,979.45
1 4228	Calip, Ambrose I.	Winch Operator	G	11A	17.28	35,942.40	9,463.63		9,463.63				173.94	521.16	10,158.74	46,101.14
1 4326	Calvo, Franklin Jr.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16	1,560.00	167.96	173.94	426.46	10,505.49	39,916.69
1 4301	Cepeda, Frank V.A, Jr.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16			173.94	422.24	8,696.64	37,816.64
1 4304	Cruz, Benny G.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00		173.94	422.24	10,256.64	39,376.64
1 4317	Defensor, Romy C.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00		173.94	422.24	10,256.64	39,376.64
1 4200	Dydasco, Richard A.S.	Stevadore Leader	H	9B	18.38	38,230.40	10,066.06		10,066.06				173.94	554.34	10,794.35	49,024.75
1 4221	Leon, Benny P.	Stevadore Leader	H	14C	22.65	47,112.00	12,404.59		12,404.59				173.94		12,578.53	59,690.53
1 4205	Manglona, Joaquin T.	Stevadore Leader	H	6C	16.47	34,257.60		9,020.03	9,020.03	433.16	3,576.04	359.32	173.94	496.74	14,059.22	48,316.82
1 4222	MEEKS, Robert L.	Winch Operator	G	8A	15.34	31,907.20		8,401.17	8,401.17	433.16			173.94	462.65	9,470.92	41,378.12
1 4306	Mesa, Joseph K.	Stevadore	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 4318	Naputi, Arthur A.	Stevadore	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16	2,523.56	251.68	173.94	430.68	11,633.67	41,336.07
1 4327	Naputi, David F.	Stevadore	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 4220	Peredo, Frankie S.	Winch Operator	G	8A	15.34	31,907.20		8,401.17	8,401.17	433.16			173.94	462.65	9,470.92	41,378.12
1 4311	Perez, Chauncey J.C.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16	1,560.00	167.96	173.94	426.46	10,505.49	39,916.69
1 4314	Perez, Jose M.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16			173.94	422.24	8,696.64	37,816.64
1 4322	Pineda, Benjamin B.	Stevadore	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16	2,523.56	251.68	173.94	430.68	11,633.67	41,336.07
1 4323	Quidachay, George S.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 4329	Quidachay, John G.	Stevadore	F	13D	16.91	35,172.80		9,261.00	9,261.00	433.16	2,523.56	251.68	173.94		12,643.34	47,816.14
1 4325	Quidachay, William G.	Winch Operator	G	8A	15.34	31,907.20	8,401.17		8,401.17		3,576.04	359.32	173.94	462.65	12,973.12	44,880.32
1 4336	Quinata, Jeffrey J.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00		173.94	422.24	10,256.64	39,376.64
1 4308	Quinata, Jesse N.	Winch Operator	G	7C	15.04	31,283.20	8,236.87		8,236.87		1,560.00	167.96	173.94	453.61	10,592.37	41,875.57
1 4100	Quintanilla, Joseph C.	Stevadore Supervisor II	J	6D	21.62	44,969.60	11,840.50		11,840.50		1,560.00	167.96	173.94		13,742.40	58,712.00
1 4202	Retuyan, Joey B.	Stevadore Leader	H	11A	19.70	40,976.00	10,788.98		10,788.98		3,576.04	359.32	173.94		14,898.28	55,874.28
1 4309	Roberto, Joseph B.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00	167.96	173.94	422.24	10,424.60	39,544.60
1 4337	Salas, Christopher P.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 4313	Salas, Francis Q.	Stevadore	F	8C	13.72	28,537.60		7,513.95	7,513.95	433.16			173.94	413.80	8,534.85	37,072.45
1 4315	Sanchez, Thaddeus J.N.	Stevadore	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00	167.96	173.94	422.24	10,424.60	39,544.60
1 4303	Sanchez, Rudy Q.	Stevadore	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 4201	Santos, Gilbert G.	Stevadore Leader	H	7A	16.80	34,944.00		9,200.76	9,200.76	433.16			173.94	506.69	10,314.54	45,258.54
1 4310	Santos, Walter M.	Winch Operator	G	7D	15.19	31,595.20		8,319.02	8,319.02	433.16	1,560.00	167.96	173.94	458.13	11,112.21	42,707.41
1 4107	Tajalle, Joseph H.	Stevadore Supervisor I	J	5C	20.57	42,785.60		11,265.45	11,265.45	433.16			173.94	620.39	12,492.94	55,278.54
1 4108	Topasna, Junior D.N.	Stevadore Supervisor I	J	5A	20.17	41,953.60	11,046.38		11,046.38		3,576.04	359.32	173.94	608.33	15,764.01	57,717.61
1 4334	Topasna, Reed K.S.	Stevadore Leader	H	7A	16.80	34,944.00		9,200.76	9,200.76	433.16	1,560.00	167.96	173.94	506.69	12,042.50	46,986.50
1 4328	Topasna, Rene L.G.	Stevadore	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16	1,560.00	167.96	173.94	426.46	10,505.49	39,916.69
1 4340	Atalig, Joseph Q.	Stevadore	F	8D	13.86	28,828.80		7,590.62	7,590.62	433.16	4,076.28	386.10	173.94	418.02	13,078.12	41,906.92
1 4339	Duke, Mathieu B.	Stevadore	F	8D	13.86	28,828.80		7,590.62	7,590.62	433.16	4,076.28	386.10	173.94	418.02	13,078.12	41,906.92
1 4513	Flores, Jesse J.	Stevadore	F	8B	13.59	28,267.20		7,442.75	7,442.75	433.16	4,076.28	386.10	173.94	409.87	12,922.11	41,189.31
1 4320	NEW -VACANT	Vacant - Stevadore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41

PORT AUTHORITY OF GUAM
JOSE D. LEON GUERRERO COMMERCIAL PORT
(ALL EMPLOYEES ARE FUNDED BY PAG REVENUES)
FY-20010APPROVED STAFFING PATTERN
AS OF DECEMBER 31, 2009

Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
1 4321	NEW - VACANT	Vacant - Winch Operator-Casual			3.20	6,664.85		1,754.85	1,754.85	99.96	825.24	82.92	40.14	96.64	2,899.75	9,564.60
1 4102	NEW - VACANT	Vacant - Stevedore Supervisor II -Casual			4.47	9,301.85		2,449.18	2,449.18	99.96	825.24	82.92	40.14	134.88	3,632.31	12,934.16
1 4227	NEW - VACANT	Vacant - Winch Operator-Casual			3.20	6,664.85		1,754.85	1,754.85	99.96	825.24	82.92	40.14	96.64	2,899.75	9,564.60
1 4312	NEW - VACANT	Vacant - Stevedore -Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
1 4307	NEW - VACANT	Vacant - Stevedore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
1 4319	NEW - VACANT	Vacant - Stevedore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
1 4324	NEW - VACANT	Vacant - Stevedore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
1 4338	NEW - VACANT	Vacant - Stevedore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
1 4341	NEW - VACANT	Vacant - Stevedore-Casual			3.01	6,267.92		1,650.34	1,650.34	99.96	825.24	82.92	40.14	90.88	2,789.49	9,057.41
	VACANT	Vacant - Winch Operator			0.65	1,352.00		355.98	355.98					19.60	375.59	1,727.59
	VACANT	Vacant - Winch Operator			1.65	3,432.00		903.65	903.65					49.76	953.41	4,385.41
	VACANT	Vacant - Winch Operator			1.30	2,704.00		711.96	711.96					39.21	751.17	3,455.17
	VACANT	Vacant - Winch Operator			1.30	2,704.00		711.96	711.96					39.21	751.17	3,455.17
	VACANT	Vacant - Winch Operator			1.30	2,704.00		711.96	711.96					39.21	751.17	3,455.17
54						1,533,469	93,404	310,358	403,762	16,160	70,874	6,495	8,055	19,157	524,503	2,057,971
Rigging Section (313)																
1 4230	Cruz, Jose S.	Rigger	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16			173.94	453.61	9,297.57	40,580.77
1 4402	Parr, Benny J.	Rigger	G	8A	15.34	31,907.20	8,401.17		8,401.17				173.94	462.65	9,037.76	40,944.96
1 4406	Tedtaotao, Paul M.	Rigger	G	8A	15.34	31,907.20		8,401.17	8,401.17	433.16	4,076.28	386.10	173.94	462.65	13,933.30	45,840.50
1 4405	Torres, Steven G.	Rigger	G	12D	18.53	38,542.40	10,148.21		10,148.21		1,560.00	167.96	173.94	558.86	12,608.98	51,151.38
4						133,640	18,549	16,638	35,187	866	5,636	554	696	1,938	44,878	178,518
TERMINAL DIVISION (320)																
1 5300	Aguigui, Angela M.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16	1,560.00	167.96	173.94	430.68	10,586.39	40,288.79
1 5321	Arce, Marshall JR.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16	1,560.00		173.94	430.68	10,418.43	40,120.83
1 5100	Cepeda, Frank S.N.	Cargo Checker Supervisor	J	5B	20.37	42,369.60	11,155.92		11,155.92				173.94	614.36	11,944.21	54,313.81
1 5301	VACANT	Vacant - Cargo Checker	F	14C	17.43	36,254.40	9,545.78		9,545.78		2,077.14	215.54	173.94		12,012.40	48,266.80
1 440	Drilon, Jessica C.	Administrative Assistant	G	6A	14.16	29,461.00		7,757.08	7,757.08	433.16			173.94	427.18	8,791.37	38,252.37
1 5101	Duenas, George S.	Cargo Checker Supervisor	J	4D	19.97	41,530.00		10,934.85	10,934.85	433.16	2,077.14	215.54	173.94	602.19	14,436.81	55,966.81
1 5313	Dydasco, David U.R. Jr.	Cargo Checker	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 5310	VACANT	Vacant - Cargo Checker			15.78	32,814.00	8,639.93		8,639.93				173.94	475.80	9,289.67	42,103.67
1 5304	Guerrero, Joseph C.	Cargo Checker	F	13D	16.91	35,172.80	9,261.00		9,261.00		1,560.00		173.94	510.01	11,504.94	46,677.74
1 5303	Leon Guerrero, Vincent Q.	Cargo Checker	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	1,560.00	167.96	173.94	422.24	10,424.60	39,544.60
1 5320	Lubasan, Jess Marvin T.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16	1,560.00	167.96	173.94	430.68	10,586.39	40,288.79
1 5328	Manibusan, Frank C.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 5306	Pronoble, Anilo L.	Cargo Checker	F	13D	16.91	35,172.80	9,261.00		9,261.00		2,523.56	251.68	173.94	510.01	12,720.18	47,892.98
1 5200	Quichocho, Jesus T.	Cargo Checker	F	11A	15.16	31,532.80		8,302.59	8,302.59	433.16	1,560.00	167.96	173.94	457.23	11,094.87	42,627.67
1 5216	Quinata, Lina M.	Cargo Checker	F	12D	16.25	33,800.00	8,899.54		8,899.54		2,077.14	215.54	173.94		11,366.16	45,166.16
1 5217	Quintanilla, David R.	Cargo Checker Supervisor	J	FB	20.37	42,369.60	11,155.92		11,155.92				173.94	614.36	11,944.21	54,313.81
1 5322	Retumban, Alejandro T.	Cargo Checker	F	10A	14.57	30,305.60		7,979.46	7,979.46	433.16	3,576.04	359.32	173.94	439.43	12,961.36	43,266.96
1 5314	Retumban, Sr., Edgardo T.	Cargo Checker	F	10A	14.57	30,305.60	7,979.46		7,979.46		1,560.00	167.96	173.94	439.43	10,320.80	40,626.40
1 5307	Rosario, John P.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 5305	San Nicolas, Keith D.	Cargo Checker	F	9C	14.28	29,702.40		7,820.64	7,820.64	433.16			173.94	430.68	8,858.43	38,560.83
1 5319	San Nicolas, Wayne D.	Planner-Work Coordinator	I	4C	17.34	36,067.20		9,496.49	9,496.49	433.16	1,560.00	167.96	173.94	522.97	12,354.53	48,421.73
1 5317	San Nicolas, Paul A.	Cargo Checker	F	10A	14.57	30,305.60		7,979.46	7,979.46	433.16			173.94	439.43	9,026.00	39,331.60
1 5311	Sanchez, Mathew Q.	Cargo Checker	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73

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FY-20010APPROVED STAFFING PATTERN
AS OF DECEMBER 31, 2009

Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
1 5212	Tamares, Neil S.A.	Cargo Checker Supervisor	J	5B	20.37	42,369.60		11,155.92	11,155.92	433.16			173.94	614.36	12,377.37	54,746.97
1 5214	Tainatongo, Jr., Randy J.	Cargo Checker Leader	H	8C	17.84	37,107.20	9,770.33		9,770.33		1,560.00	167.96	173.94	538.05	12,210.28	49,317.48
1 5003	Taitano, Eddie C.	Planner-Work Coordinator	I	6A	18.41	38,292.80	10,082.49		10,082.49				173.94	555.25	10,811.68	49,104.48
1 5312	Taitano, Julian A.	Cargo Checker	F	9B	14.14	29,411.20	7,743.97		7,743.97		1,560.00	167.96	173.94	426.46	10,072.33	39,483.53
1 5315	Tuituu, Joshua T.	Cargo Checker	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 5000	Ulloa, Jr., Jose A.	Terminal Superintendent	N	7A	36.88	76,710.40		20,197.85	20,197.85	433.16			173.94	1,112.30	21,917.25	98,627.65
1 5308	Watson, Joseph A.	Cargo Checker	F	12D	16.25	33,800.00	8,899.54		8,899.54				173.94	490.10	9,563.58	43,363.58
1 5215	Villasoto, Vincent C.	Cargo Checker	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 5330	Heffin, Steve J.	Cargo Checker	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16			173.94	422.24	8,696.64	37,816.64
1 5329	Palomo, Craig-Thomas	Cargo Checker	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	4,076.28	386.10	173.94	422.24	13,159.02	42,279.02
1 5309	Guerrero, Adrian A.	Cargo Checker	F	9B	14.14	29,411.20		7,743.97	7,743.97	433.16			173.94	426.46	8,777.53	38,188.73
1 5302	NEW -VACANT	Vacant - Cargo Checker-Casual			3.04	6,330.69		1,666.87	1,666.87	99.96	825.24	82.92	40.14	91.80	2,806.93	9,137.62
1 5316	NEW -VACANT	Vacant - Cargo Checker-Casual			3.04	6,330.69		1,666.87	1,666.87	99.96	825.24	82.92	40.14	91.80	2,806.93	9,137.62
1 5218	NEW -VACANT	Vacant - Cargo Checker Leader-Casual			3.04	6,330.69		1,666.87	1,666.87	99.96	825.24	82.92	40.14	91.80	2,806.93	9,137.62
1 5331	NEW -VACANT	Vacant - Cargo Checker -Casual			3.04	6,330.69		1,666.87	1,666.87	99.96	825.24	82.92	40.14	91.80	2,806.93	9,137.62
1 5332	NEW -VACANT	Vacant - Cargo Checker -Casual			3.04	6,330.69		1,666.87	1,666.87	99.96	825.24	82.92	40.14	91.80	2,806.93	9,137.62
	VACANT	Planner-Work Coordinator			1.34	2,787.20		733.87	733.87					40.41	774.28	3,561.48
	VACANT	Vacant - Cargo Checker Leader			1.24	2,579.20		679.10	679.10					37.40	716.50	3,295.70
39						1,194,802	112,395	202,197	314,591	10,029	36,134	3,402	6,115	16,309	386,580	1,581,382
TRANSPORTATION DIVISION (330)																
Transportation Superintendent's Office																
1 6000	Santos, Raymond B.	Transportation Superintendent	N	7A	36.88	76,710.40	20,197.85		20,197.85		2,077.14	215.54	173.94	1,112.30	23,776.77	100,487.17
1 623	Cruz, Jesusa A.	Clerk III	C	8A	9.08	18,886.40		4,972.79	4,972.79	433.16			173.94	273.85	5,853.74	24,740.14
1 6002	Sarmiento, John Q.	Planner-Work Coordinator	I	6A	18.41	38,292.80	10,082.49		10,082.49		2,077.14	215.54	173.94	555.25	13,104.36	51,397.16
1 6003	Talijeron, Michael U.	Transportation Supervisor	K	9C	27.50	57,200.00	15,060.76		15,060.76		4,076.28	386.10	173.94	829.40	20,526.48	77,726.48
1 6005	Delorie, Alexander P.	Transportation Supervisor	K	9B	27.23	56,638.40	14,912.89		14,912.89		3,576.04	359.32	173.94		19,022.19	75,660.59
1 6201	Bamba, Jose P.	Crane Operator Leader	J	5B	20.37	42,369.60	11,155.92		11,155.92		4,076.28	386.10	173.94	614.36	16,406.59	58,776.19
1 6215	Cruz, Frankie R.J.	Equipment Operator Leader	I	8D	20.54	42,723.20	11,249.02		11,249.02		1,560.00	167.96	173.94	619.49	13,770.40	56,493.60
1 6301	Meno, Joaquin R.	Equipment Operator Leader	I	10B	21.80	45,344.00	11,939.08		11,939.08				173.94	657.49	12,770.50	58,114.50
1 6202	Tenorio, Peter S.N.	Crane Operator Leader	J	6B	21.19	44,075.20	11,605.00		11,605.00		1,560.00	167.96	173.94	639.09	14,145.99	58,221.19
1	VACANT	Vacant - Administrative Assistant			0.00	0.00	-	-	-	433	19,003	1,899	1,565	0.00	0.00	0.00
10						422,240	106,203	4,973	111,176	433	19,003	1,899	1,565	5,301	139,377	561,617
Crane Operator Section (331)																
1 6225	Babauta, Gregorio L.	Crane Operator	I	5D	18.23	37,918.40	9,983.91		9,983.91		1,560.00	167.96	173.94	549.82	12,435.63	50,354.03
1 6217	Balajadia, Derrick M.	Crane Operator	I	6D	18.97	39,457.60	10,389.19		10,389.19		2,523.56	251.68	173.94	572.14	13,910.50	53,368.10
1 6210	Baza, Richard T.	Crane Operator	I	7D	19.74	41,059.20	10,810.89		10,810.89		1,560.00	167.96	173.94	595.36	13,308.15	54,367.35
1 6330	Bordallo, Alfredo T., III	Crane Operator	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	3,576.04	359.32	173.94	549.82	15,076.19	52,994.59
1 6313	Claros, Patrick Q.	Crane Operator	I	7D	19.74	41,059.20		10,810.89	10,810.89	433.16	1,560.00	167.96	173.94	595.36	13,741.31	54,800.51
1 6213	Concepcion, Anthony M.	Crane Operator	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	3,576.04	359.32	173.94	538.96	14,868.17	52,037.77
1 6338	Diego, Jesse A.	Crane Operator	I	5D	18.23	37,918.40	9,983.91		9,983.91		4,076.28	386.10	173.94	549.82	15,170.05	53,088.45
1 6219	Francisco, Anthony R.	Crane Operator	I	6D	18.97	39,457.60	10,389.19		10,389.19		4,076.28	386.10	173.94	572.14	15,597.64	55,055.24
1 6222	Lorenzo, Peter C.	Crane Operator	I	6A	18.41	38,292.80	10,082.49		10,082.49				173.94	555.25	10,811.68	49,104.48
1 6227	Malaga, Edwin A.	Crane Operator	I	9C	21.16	44,012.80	11,588.57		11,588.57		4,076.28	386.10	173.94	638.19	16,863.08	60,875.88
1 6312	Nangaut, Joseph J.	Crane Operator	I	8C	20.33	42,286.40	11,134.01		11,134.01				173.94	613.15	11,921.10	54,207.50
1 6336	Nauta, Kenneth C.	Crane Operator	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16			173.94	549.82	11,140.83	49,059.23
1 6200	Quichocho, Peter T.	Crane Operator	I	6D	18.97	39,457.60		10,389.19	10,389.19	433.16	1,560.00	167.96	173.94	572.14	13,296.38	52,753.98
1 6214	Salas, Francis M.	Crane Operator	I	9C	21.16	44,012.80	11,588.57		11,588.57		3,576.04	359.32	173.94		15,697.87	59,710.67

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FY-2010 APPROVED STAFFING PATTERN
AS OF DECEMBER 31, 2009

Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
1 6218	Torres, Gerald F.	Crane Operator	I	6D	18.97	39,457.60	10,389.19		10,389.19				173.94	572.14	11,135.26	50,592.86
1 6211	Toves, Juan B.	Crane Operator	I	12A	23.37	48,609.60	12,798.91		12,798.91		3,576.04	359.32	173.94		16,908.21	65,517.81
1 6224	Tudela, Albert I.	Crane Operator	I	5D	18.23	37,918.40	9,983.91		9,983.91		2,077.14	215.54	173.94	549.82	13,000.35	50,918.75
1 6229	Yamasta, Anthony P.	Crane Operator	I	7D	19.74	41,059.20		10,810.89	10,810.89	433.16	3,576.04	359.32	173.94	595.36	15,948.71	57,007.91
18						724,984	129,123	61,766	190,888	2,599	40,950	4,094	3,131	9,169	250,831	975,815
Equipment Operator Section (332)																
1 6363	Atoigue, Frederick	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	1,560.00	167.96	173.94	453.61	11,025.53	42,308.73
1 6362	Blas, Albert D. Jr.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	1,560.00	167.96	173.94	453.61	11,025.53	42,308.73
1 6365	Borja, Roley Noel A.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16			173.94	453.61	9,297.57	40,580.77
1 6226	Calip, Alan I.	Equipment Operator III	H	7D	17.31	36,004.80		9,480.06	9,480.06	433.16			173.94	522.07	10,609.23	46,614.03
1 6364	Carter, Clint O.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	1,560.00	167.96	173.94	453.61	11,025.53	42,308.73
1 4331	Castaneda, Pedro S.	Equipment Operator II	G	7A	14.74	30,659.20		8,072.57	8,072.57	433.16			173.94	444.56	9,124.23	39,783.43
1 6368	Charfauros, George L.	Equipment Operator II	G	6C	14.45	30,056.00		7,913.74	7,913.74	433.16			173.94	435.81	8,956.66	39,012.66
1 6310	Concepcion, Pedro E.J.	Equipment Operator III	H	10B	19.12	39,769.60	10,471.34		10,471.34		2,523.56		173.94	576.66	13,745.49	53,515.09
1 6351	Cruz, Ted R.	Equipment Operator III	H	7D	17.31	36,004.80		9,480.06	9,480.06	433.16	3,576.04	359.32	173.94	522.07	14,544.59	50,549.39
1 6369	Dela Pena, Edwin C.	Equipment Operator II	G	7A	14.74	30,659.20		8,072.57	8,072.57	433.16	4,076.28	386.10	173.94	444.56	13,586.61	44,245.81
1 6356	Evangelista, Anthony J.	Equipment Operator II	G	11D	17.81	37,044.80	9,753.90		9,753.90				173.94	537.15	10,464.99	47,509.79
1 6361	Fernando, Arnold	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	3,576.04	359.32	173.94	453.61	13,232.93	44,516.13
1 6331	Garido, Ricky E.	Equipment Operator II	G	11D	17.81	37,044.80	9,753.90		9,753.90		1,560.00	167.96	173.94	537.15	12,192.95	49,237.75
1 6347	Lujan, Joseph P.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16			173.94	453.61	9,297.57	40,580.77
1 6342	VACANT	Vacant - Equipment Operator II			18.53	38,541.00	10,147.85		10,147.85		1,560.00		173.94	558.84	12,440.63	50,981.63
1 6366	Masga, George S.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	2,523.56		173.94	453.61	11,821.13	43,104.33
1 6357	Mesa, Antonio R.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	1,560.00	167.96	173.94	453.61	11,025.53	42,308.73
1 6358	Nauta, Jeremy J.	Equipment Operator II	G	7B	14.89	30,971.20		8,154.72	8,154.72	433.16			173.94	449.08	9,210.90	40,182.10
1 6311	Nededog, Theodore T.	Equipment Operator III	H	7D	17.31	36,004.80		9,480.06	9,480.06	433.16	2,077.14	215.54	173.94	522.07	12,901.91	48,906.71
1 6348	Palacios, Mark C.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	4,076.28	386.10	173.94	453.61	13,759.95	45,043.15
1 6341	Quintanilla, Manuel T.	Equipment Operator II	G	7A	14.74	30,659.20		8,072.57	8,072.57	433.16			173.94	444.56	9,124.23	39,783.43
1 5326	Reyes, Henry N.	Equipment Operator II (LTD)			0.00	0.00		-	-	433.16			0.00	433.16	433.16	
1 6314	Roberto, Jr., David S.	Equipment Operator III	H	7D	17.31	36,004.80		9,480.06	9,480.06	433.16	3,576.04	359.32	173.94	522.07	14,544.59	50,549.39
1 6315	Sanchez, Kevin R.	Equipment Operator III	H	7D	17.31	36,004.80	9,480.06		9,480.06				173.94	522.07	10,176.07	46,180.87
1 5327	Santos, Albert E.	Equipment Operator II	G	8C	15.65	32,552.00	8,570.94		8,570.94		3,576.04	359.32	173.94	472.00	13,152.25	45,704.25
1 6339	Susuico, Joseph F.	Equipment Operator II	G	7A	14.74	30,659.20		8,072.57	8,072.57	433.16			173.94	444.56	9,124.23	39,783.43
1 6349	Tayama, Joaquin L.G.	Equipment Operator III	H	7D	17.31	36,004.80	9,480.06		9,480.06		1,560.00	167.96	173.94	522.07	11,904.03	47,908.83
1 6360	Texeira, David G.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	2,077.14	215.54	173.94	453.61	11,590.25	42,873.45
1 6337	Untalan, Antonio Q.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16			173.94	453.61	9,297.57	40,580.77
1 6330	VACANT	Vacant - Equipment Operator II			19.09	39,709.00	10,455.38		10,455.38		2,523.56		173.94	575.78	13,728.66	53,437.66
1 6367	Yoshida, Ken A.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	1,560.00	167.96	173.94	453.61	11,025.53	42,308.73
1 6359	Zamora, Danny J.R.	Equipment Operator II	G	7C	15.04	31,283.20		8,236.87	8,236.87	433.16	3,196.96	358.28	173.94	453.61	12,852.81	44,136.01
1 6316	Aguigui, Joseph F.	Equipment Operator II	G	6C	14.45	30,056.00		7,913.74	7,913.74	433.16	4,076.28	386.10	173.94	435.81	13,419.04	43,475.04
1 6372	Tedpahogo, Benjamin Ray M.	Equipment Operator II	G	6C	14.45	30,056.00		7,913.74	7,913.74	433.16	4,076.28	386.10	173.94	435.81	13,419.04	43,475.04
1 6373	Laguana, Derek R.	Equipment Operator II	G	6D	14.59	30,347.20		7,990.42	7,990.42	433.16	2,077.14	215.54	173.94	440.03	11,330.23	41,677.43
1	NEW - VACANT	Vacant-Equipment Operator II -Casual			3.14	6,533.54		1,720.28	1,720.28	99.96	825.24	82.92	40.14	94.74	2,863.28	9,396.82
1	NEW - VACANT	Vacant-Equipment Operator II -Casual			3.14	6,533.54		1,720.28	1,720.28	99.96	825.24	82.92	40.14	94.74	2,863.28	9,396.82
1	VACANT	Vacant - Equipment Operator II (Casual)			3.14	6,533.54		1,720.28	1,720.28	99.96	825.24	82.92	40.14	94.74	2,863.28	9,396.82
1	VACANT	Vacant - Equipment Operator II (Casual)			3.14	6,533.54		1,720.28	1,720.28	99.96	825.24	82.92	40.14	94.74	2,863.28	9,396.82
39						1,147,629	78,113	224,057	302,171	12,095	63,389	5,484	6,075	16,641	405,864	1,553,493
Dispatcher's Section (333)																

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1 6111	Blas, Eugene F.S.	Mobile Equipment Dispatcher	D	10C	11.44	23,795.20		6,265.28	6,265.28	433.16	1,560.00	167.96	173.94	345.03	8,945.37	32,740.57
1 6112	Pecina, Jr., Jorge D.	Mobile Equipment Dispatcher			19.12	39,762.63	10,469.50		10,469.50		4,076.28	386.10	173.94	576.56	15,682.38	55,445.01
1 6345	Leon Guerrero, Joseph F.	Mobile Equipment Dispatcher	D	14A	13.14	27,331.20		7,196.30	7,196.30	433.16	3,576.04	359.32	173.94	396.30	12,135.07	39,466.27
3						90,889	10,470	13,462	23,931	866	9,212	913	522	1,318	36,763	127,652
MAINTENANCE DIVISION																
Maintenance Manager's Office (400)																
1 7003	Bagaforo, Evelyn P.	Administrative Assistant	G	7C	15.04	31,283.20	8,236.87		8,236.87				173.94	453.61	8,864.41	40,147.61
1 7000	Candoleta, Ernest G.	Maintenance Manager	O	7D	43.32	90,105.60	23,724.80		23,724.80		2,077.14	215.54	173.94		26,191.42	116,297.02
1 7004	Taimanglo, Maria T.M.	Clerk III	C	8A	9.08	18,886.40		4,972.79	4,972.79	433.16	1,560.00	167.96	173.94	273.85	7,581.70	26,468.10
	VACANT	Vacant - Administrative Officer			1.35	2,808.00		739.35	739.35					40.72	780.06	3,588.06
3						143,083	31,962	5,712	37,674	433	3,637	384	522	768	43,418	186,501
Equipment Maintenance (410)																
1 7002	Javelosa, Jorge R.	EQMR Superintendent	N	6D	36.52	75,961.60	20,000.69		20,000.69		4,076.28	386.10	173.94	1,101.44	25,738.45	101,700.05
1						75,962	20,001	0	20,001	0	4,076	386	174	1,101	25,738	101,700
Crane Mechanic Section (411)																
1 9107	Aromin, Gus Alan D.	Crane Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00	167.96	173.94	533.53	12,556.77	49,351.97
1 9108	Belmes, Francisco A.	Crane Mechanic II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	2,523.56		173.94	549.82	13,664.39	51,582.79
1 9103	Ganon, Hernando F.	Crane Mechanic Leader	J	6A	20.98	43,638.40		11,489.99	11,489.99	433.16			173.94	632.76	12,729.85	56,368.25
1 9111	Hattig, Herbert G.	Crane Mechanic II	I	5A	17.69	36,795.20	9,688.18		9,688.18		3,576.04	359.32	173.94	533.53	14,331.01	51,126.21
1 9113	Jardeleza, Renato G.	Crane Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00		173.94	533.53	12,388.81	49,184.01
1 9114	Jesus, Jessip M.	Crane Mechanic I	G	4D	13.48	28,038.40		7,382.51	7,382.51	433.16	2,077.14	215.54	173.94	406.56	10,688.85	38,727.25
1 9105	Lau, Robert D.	Crane Mechanic II	I	5A	17.69	36,795.20	9,688.18		9,688.18		1,560.00	167.96	173.94	533.53	12,123.61	48,918.81
1 9106	Niu, Efen B.	Crane Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00	167.96	173.94	533.53	12,556.77	49,351.97
1 9112	Reyes, Randy S.N.	Crane Mechanic II	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	1,560.00	167.96	173.94	538.96	12,660.77	49,830.37
1 9104	Topasna, Peter L.G.	Crane Mechanic II	I	6A	18.41	38,292.80	10,082.49		10,082.49		1,560.00	167.96	173.94	555.25	12,539.64	50,832.44
1 9100	Yap, Julio D.	Crane Mechanic Supervisor	K	9C	27.50	57,200.00	15,060.76		15,060.76		3,576.04		173.94	829.40	19,640.14	76,840.14
1 9110	Sontillanosa, Julieta A.	Crane Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00		173.94	533.53	12,388.81	49,184.01
1 9117	Susuisco, Kenneth T.	Crane Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00		173.94	533.53	12,388.81	49,184.01
1 9116	Sepula, Bartolome B.	Crane Mechanic II	I	4D	17.51	36,420.80		9,589.60	9,589.60	433.16	1,560.00		173.94	528.10	12,284.80	48,705.60
1 9101	VACANT	Vacant - Crane Mechanic Leader			0.00	0.00		-	-					0.00	0.00	0.00
	VACANT	Vacant-Crane Mechanic II			0.51	1,060.80		279.31	279.31					15.38	294.69	1,355.49
15						537,306	44,520	96,953	141,473	4,332	25,793	1,415	2,435	7,791	183,238	720,543
Preventive Maintenance Section (412)																
1 9300	Aflague, Terrence R.	Preventive Maintenance Mechanic Supe	K	7D	25.65	53,352.00	14,047.58		14,047.58		1,560.00	167.96	173.94		15,949.48	69,301.48
1 9316	Aquiningoc, Roger S.	Preventive Maintenance Mechanic	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16			173.94	533.53	10,828.81	47,624.01
1 9317	Charfauros, Larry T.	Preventive Maintenance Mechanic	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	1,560.00	167.96	173.94	533.53	12,556.77	49,351.97
1 9315	Ettleman, Curtis R.	Preventive Maintenance Mechanic	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	1,560.00	167.96	173.94	538.96	12,660.77	49,830.37
1 9314	Fernandez, Frank M.	Preventive Maintenance Mechanic	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	2,077.14	215.54	173.94	533.53	13,121.49	49,916.69
1 9304	Flores, Richard P.	Preventive Maintenance Mechanic	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	1,560.00		173.94	538.96	12,492.81	49,662.41
1 9307	Mafnas, Jesus C.	Preventive Maintenance Mechanic	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16			173.94	533.53	10,828.81	47,624.01
1 9309	Narcis, Jerry I.	Preventive Maintenance Mechanic	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16			173.94	538.96	10,932.81	48,102.41
1 9301	Piolo, George E.	Preventive Maintenance Mechanic Lead	J	5A	20.17	41,953.60	11,046.38		11,046.38	433.16	2,077.14	215.54	173.94	608.33	14,554.49	56,508.09
1 8312	Topasna, David G.	Preventive Maintenance Mechanic	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	2,077.14	215.54	173.94	533.53	13,121.49	49,916.69
1 9303	Torres, Alfred J.	Preventive Maintenance Mechanic Lead	J	5A	20.17	41,953.60	11,046.38		11,046.38		3,576.04	359.32	173.94	608.33	15,764.01	57,717.61
1 9310	VACANT	Automotive Body Worker			0.00	0.00		-	-					0.00	0.00	0.00

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12						432,744	25,094	88,848	113,941	3,898	16,047	1,510	1,913	5,501	142,812	575,556
Fleet Maintenance Section (413)																
1 9209	Adonay, Wilfredo B.	Heavy Equipment Mechanic II	I	5A	17.69	36,795.20		9,688.18	9,688.18	433.16	2,077.14	215.54	173.94	533.53	13,121.49	49,916.69
1 9208	Faasumalie, Ionatana	Heavy Equipment Mechanic II	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16			173.94	538.96	10,932.81	48,102.41
1 9212	Flores, Roy P.C.	Heavy Equipment Mechanic II	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	3,576.04		173.94	538.96	14,508.85	51,678.45
1 9216	Hudson, William M.	Heavy Equipment Mechanic II	I	7D	19.74	41,059.20	10,810.89		10,810.89		3,576.04	359.32	173.94	595.36	15,515.55	56,574.75
1 9109	Leon Guerrero, John J.	Heavy Equipment Mechanic II	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16	2,077.14	215.54	173.94	538.96	13,225.49	50,395.09
1 9201	Naputi, Anthony Q.	Heavy Equipment Mechanic Leader	J	5A	20.17	41,953.60		11,046.38	11,046.38	433.16			173.94	608.33	14,785.37	56,738.97
1 9200	Manibusan, Mark J.	Heavy Equipment Mechanic Supervisor	K	7D	25.65	53,352.00	14,047.58		14,047.58				173.94		14,221.52	67,573.52
1 9203	VACANT	Vacant - Heavy Equipment Mechanic II			0.00	0.00		-	-					0.00	0.00	0.00
8						284,669	24,858	50,095	74,953	2,166	13,830	790	1,218	3,354	96,311	380,980
Welder Section (414)																
1 9308	Aquai, Earl T.L.	Welder II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16	3,576.04	359.32	173.94	544.09	14,966.40	52,489.60
1 9313	Aromin, Ray D.	Welder II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16			173.94	544.09	11,031.04	48,554.24
1 9406	Duenas, David D.	Welder II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16			173.94	544.09	11,031.04	48,554.24
1 9402	Mendiola, Roy C.	Welder II	I	10B	21.80	45,344.00	11,939.08		11,939.08		2,077.14	251.68	173.94		14,441.84	59,785.84
1 9401	Taitano, Michael J.	Welder Leader	J	7A	21.84	45,427.20	11,960.98		11,960.98		1,560.00		173.94		13,694.92	59,122.12
1 9405	Taitingfong, Don P.	Welder II	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	4,076.28	386.10	173.94	549.82	15,603.21	53,521.61
1 9400	Tedtaotao, Jose M.	Welder Supervisor	K	7D	25.65	53,352.00		14,047.58	14,047.58	433.16			173.94	773.60	15,428.29	68,780.29
1 9410	Fejeran, Pete Jr. Q.	Welder II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16			173.94	544.09	11,031.04	48,554.24
1 9409	Mendiola, Jesse C.	Welder II	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16	1,560.00	167.96	173.94	544.09	12,759.00	50,282.20
9						369,658	23,900	73,431	97,331	3,032	12,849	1,165	1,565	4,044	119,987	489,644
FACILITY MAINTENANCE DIVISION																
Building Maintenance Superintendent's Office (420)																
1 8001	Ragasa, Joe A.	Facility Superintendent	M	6D	32.03	66,622.40	17,541.68		17,541.68		1,560.00		173.94	966.02	20,241.64	86,864.04
1						66,622	17,542	0	17,542	0	1,560	0	174	966	20,242	86,864
Building Maintenance Section (421)																
1 8304	Aguon, Anthony J.	Building Maintenance Leader	I	5D	18.23	37,918.40		9,983.91	9,983.91	433.16	3,576.04	359.32	173.94	549.82	15,076.19	52,994.59
1 8305	Cunanan, Marcelino E.	Carpenter II	H	5D	15.99	33,259.20	8,757.15		8,757.15		1,560.00	167.96	173.94	482.26	11,141.31	44,400.51
1 8325	Diaz, Luis M.	Painter I	E	7A	11.47	23,857.20		6,281.60	6,281.60	433.16	1,560.00	167.96	173.94	345.93	8,962.59	32,819.79
1 8326	Gumataotao, Shaun R.	Maintenance Worker I	E	6B	11.01	22,900.80		6,029.78	6,029.78	433.16	2,077.14	167.96	173.94	332.06	9,214.04	32,114.84
1 8318	Inciong, Mamerto P.	Painter I	E	17A	16.89	35,131.20	9,250.04		9,250.04		1,560.00		173.94	509.40	11,493.39	46,624.59
1 8311	Marquez, Feliciano F.	Plumber II	H	5D	15.99	33,259.20	8,757.15		8,757.15		1,560.00	167.96	173.94	482.26	11,141.31	44,400.51
1 8310	Munoz, Joaquin G.	Plumber II	H	10B	19.12	39,769.60	10,471.34		10,471.34		1,560.00	167.96	173.94		12,373.24	52,142.84
1 8300	Munoz, Raymond C.	Building Maintenance Supervisor	K	6C	24.40	50,752.00		13,363.00	13,363.00	433.16	3,576.04	359.32	173.94	735.90	18,641.37	69,393.37
1 8308	San Nicolas, Anthony N.	Carpenter II	H	5A	15.52	32,281.60		8,499.75	8,499.75	433.16	2,523.56		173.94	468.08	12,098.49	44,380.09
1 8302	Taitano, David C.	Building Maintenance Leader	I	8D	20.54	42,723.20	11,249.02		11,249.02		1,560.00	167.96	173.94	619.49	13,770.40	56,493.60
1 8324	Tass, John E.	Plumber I	G	4C	13.34	27,747.20	7,305.84		7,305.84		2,077.14	215.54	173.94	402.33	10,174.79	37,921.99
1 8317	Tirador, Leo D.	Painter I	E	10A	12.78	26,582.40		6,999.15	6,999.15	433.16			173.94	385.44	7,991.69	34,574.09
1 8313	Perez, Melchor B.D.	Plumber II	H	6A	16.15	33,592.00		8,844.77	8,844.77	433.16			173.94	487.08	9,938.96	43,530.96
1 8316	VACANT	Vacant - Painter II			0.00	0.00		-	-					0.00	0.00	0.00
	VACANT	Vacant - Plumber II			1.40	2,912.00		766.73	766.73					42.22	808.95	3,720.95
14						442,686	55,791	60,769	116,559	3,032	23,190	1,942	2,261	5,842	152,827	595,513

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Pos No	Name	POSITION TITLE	Pay Grade	Grad Step	Hourly Rate	FY-2010 Total Sal	Ret-DB 26.33%	Ret-DC 26.33%	Total Ret 26.33%	Ret DD \$16.66	Gov't Med	Gov't Den	Life \$6.69	Medcr 1.45%	Total Benefits	TOTAL
Janitorial Services Section (422)																
1 8200	Camacho, Joseph T.	Maintenance Custodian Supervisor (LTD)			0.00	0.00	-	-	-	433.16			173.94	0.00	607.10	607.10
1 8202	Cruz, Lorenzo S.	Maintenance Custodian	C	14D	11.88	24,710.40		6,506.25	6,506.25	433.16	1,560.00		173.94	358.30	9,031.65	33,742.05
1 8204	Torres, Sylvester S.	Maintenance Custodian	C	6D	8.64	17,971.20		4,731.82	4,731.82	433.16			173.94	260.58	5,599.50	23,570.70
1 8203	VACANT	Vacant - Maintenance Custodian Leader			0.00	0.00		-	-	-				0.00	0.00	0.00
4						42,682	0	11,238	11,238	1,299	1,560	0	522	619	15,238	57,920
Electrical/Refrigeration Section (423)																
1 8111	VACANT	Vacant - Electrician II			21.16	44,011.00	11,588.10		11,588.10		1,560.00	167.96	173.94		13,490.00	57,501.00
1 8100	Camacho, Kenneth N.	Electrician Supervisor	K	8A	25.90	53,872.00	14,184.50		14,184.50		4,076.28	386.10	173.94	781.14	19,601.96	73,473.96
1 8112	Cruz, Katherine J.S.	Electrician II	I	7B	19.35	40,248.00		10,597.30	10,597.30	433.16	1,560.00		173.94	583.60	13,347.99	53,595.99
1 8307	Cruz, Ronnie J.	Electrician II	I	7D	19.74	41,059.20	10,810.89		10,810.89		3,576.04	359.32	173.94	595.36	15,515.55	56,574.75
1 8124	Manibusan, Jr., Atanacio	Electrician Leader	J	6B	21.19	44,075.20	11,605.00		11,605.00		1,560.00	167.96	173.94		13,506.90	57,582.10
1 8125	Rodriguez, Chris J.	Refrigeration Mechanic I	G	9B	16.12	33,529.60	8,828.34		8,828.34				173.94	486.18	9,488.46	43,018.06
1 8126	San Miguel, Joseph F.	Refrigeration Mechanic I	G	5A	13.61	28,308.80		7,453.71	7,453.71	433.16	1,560.00		173.94	410.48	10,031.28	38,340.08
1 8114	Borja, Benjamin B.	Electrician II	I	7B	19.35	40,248.00		10,597.30	10,597.30	433.16	3,576.04	359.32	173.94	583.60	15,723.35	55,971.35
1 8121	VACANT	Vacant - Refrigeration Mechanic I			0.00	0.00		-	-	-				0.00	0.00	0.00
	VACANT	Vacant-Refrigeration Mechanic II			1.73	3,598.40		947.46	947.46					52.18	999.64	4,598.04
	VACANT	Vacant-Refrigeration Mechanic II			0.96	1,996.80		525.76	525.76					28.95	554.71	2,551.51
	VACANT	Vacant-Refrigeration Mechanic II			0.96	1,996.80		525.76	525.76					28.95	554.71	2,551.51
9						332,944	57,017	30,647	87,664	1,299	17,468	1,441	1,392	3,550	112,815	445,758
Maintenance Control Section (430)																
1 8201	Aflague, Alexander J.	Planner-Work Coordinator	I	4C	17.34	36,067.20		9,496.49	9,496.49	433.16	2,077.14	215.54	173.94	522.97	12,919.25	48,986.45
1 7107	Quenga, Shannon T.	Planner-Work Coordinator	I	4D	17.51	36,420.80		9,589.60	9,589.60	433.16	2,077.14	215.54	173.94	528.10	13,017.48	49,438.28
1 7100	Okazaki, Francisco C.	Planner-Work Coordinator	I	4C	17.34	36,067.20		9,496.49	9,496.49	433.16			173.94	522.97	10,626.57	46,693.77
3						108,555	0	28,583	28,583	1,299	4,154	431	522	1,574	36,563	145,118
CORPORATE SERVICES (600)																
1 600	Leon, Vivian C.	Corporate Services Manager	P	5B	44.71	92,996.80	24,486.06		24,486.06		4,076.28	386.10	173.94		29,122.38	122,119.18
1 601	Mafnas, Antoinette M.	Administrative Services Officer	K	4C	22.54	46,883.20	12,344.35		12,344.35		1,560.00	167.96	173.94	679.81	14,926.05	61,809.25
2						139,880	36,830	0	36,830	0	5,636	554	348	680	44,048	183,928
GENERAL ADMINISTRATION (610)																
1 620	Delgado, Cecilia S.	Administrative Services Officer	K	4A	22.09	45,947.20	12,097.90		12,097.90		1,560.00		173.94	666.23	14,498.07	60,445.27
1 706	Quintanilla, Kenneth J.	Administrative Assistant	G	9B	16.12	33,530.00	8,828.45		8,828.45		3,576.04	359.32	173.94	486.19	13,423.93	46,953.93
1 621	Guerrero, Mary G.	Clerk III	C	6C	8.55	17,794.00		4,685.16	4,685.16	433.16	2,077.14	215.54	173.94	258.01	7,842.95	25,636.95
1 6001	Leon Guerrero, John L.	Clerk III	C	4B	7.82	16,270.00		4,283.89	4,283.89	333.2				235.92	4,853.01	21,123.01
	VACANT	Vacant - Records Management Officer				5,907.20		1,555.37	1,555.37					85.65	1,641.02	7,548.22
4						119,448	20,926	10,524	31,451	766	7,213	575	522	1,732	42,259	161,707
HUMAN RESOURCES (620)																
1 807	Arriola, Frances T.	Personnel Specialist IV	L	5A	26.21	54,511.00	14,352.75		14,352.75		2,077.14	215.54	173.94	790.41	17,609.78	72,120.78
1 808	Duenas, Evangeline	Personnel Assistant	E	7A	11.34	23,590.00		6,211.25	6,211.25	433.16	2,077.14	215.54	173.94	342.06	9,453.08	33,043.08
1 803	Nededog, Carmelita C.	Personnel Specialist III	J	7A	21.84	45,420.00		11,959.09	11,959.09	433.16	1,560.00	167.96	173.94	658.59	14,952.74	60,372.74
1 104	Cepeda, Shawn B.	Personnel Specialist II	I	5B	17.87	37,162.00		9,784.75	9,784.75	433.16			173.94	538.85	10,930.70	48,092.70
1 800	Rocio, Francine T.	Personnel Services Administrator	N	5B	34.40	71,552.00	18,839.64		18,839.64		1,560.00	167.96	173.94	1,037.50	21,779.05	93,331.05
1 2207	NEW VACANT	New Vacant - Personnel Specialist IV			27.54	57,292.00		15,084.98	15,084.98	433.16	3,576.04	359.32	173.94	830.73	20,458.18	77,750.18
6						289,527	33,192	43,040	76,232	1,733	10,850	1,126	1,044	4,198	95,184	384,711

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PROCUREMENT/SUPPLY DIVISION (630)																	
1	2000	Lastimoza, Bernard A.	Procurement & Supply Manager	N	6D	36.52	75,961.60		20,000.69	20,000.69	433.16	0.00	0.00	173.94	1,101.44	21,709.23	97,670.83
1							75,962	0	20,001	20,001	433	0	0	174	1,101	21,709	97,671
Procurement Section (631)																	
1	2102	Benavente, Marie C.	Buyer Supervisor	J	5B	20.37	42,364.00	11,154.44		11,154.44			173.94	614.28	11,942.66	54,306.66	
1	2103	Nededog, Eda Louise T.	Buyer II	E	11C	13.57	28,225.60		7,431.80	7,431.80	433.16	4,076.28	386.10	173.94	409.27	12,910.55	41,136.15
1	2104	Wusstig, Pearl Angel C.	Buyer II	E	11C	13.57	28,225.60		7,431.80	7,431.80	433.16	1,560.00		173.94	409.27	10,008.17	38,233.77
3							98,815	11,154	14,864	26,018	866	5,636	386	522	1,433	34,861	133,677
Supply Section (632)																	
1	2201	Castro, Jr., Pete M.	Supply Technician II	E	9B	12.40	25,792.00	6,791.03		6,791.03		3,576.04	359.32	173.94	373.98	11,274.32	37,066.32
1	626	Cruz, Joseph P.	Clerk III	C	17A	12.99	27,019.20		7,114.16	7,114.16	433.16	1,560.00		173.94	391.78	9,673.03	36,692.23
1	2202	Diaz, Michael B.	Supply Technician II	E	14B	15.13	31,470.40	8,286.16		8,286.16		1,560.00		173.94	456.32	10,476.42	41,946.82
1	2200	Duenas Gilbert S.	Supply Supervisor	I	5C	18.04	37,523.20		9,879.86	9,879.86	433.16	1,560.00	167.96	173.94	544.09	12,759.00	50,282.20
4							121,805	15,077	16,994	32,071	866	8,256	527	696	1,766	44,183	165,988
ENGINEERING DIVISION (640)																	
1	8120	Conde, Enrique S.	Engineer I	J	5A	20.17	41,953.60	11,046.38		11,046.38		1,560.00		173.94	608.33	13,388.65	55,342.25
1	582	Delos Santos, Simeon S.	Engineer Manager	O	7B	42.47	88,337.60	23,259.29		23,259.29				173.94	1,280.90	24,714.13	113,051.73
1	589	Hopkins, Arthur D.	Planner Work Coordinator (LTD)			0.00	0.00			-	433.16			173.94	0.00	607.10	607.10
1	587	Mangubat, Rudel J.	Engineer II	K	7B	25.14	52,291.20	13,768.27		13,768.27		4,076.28	386.10	173.94	758.22	19,162.82	71,454.02
		VACANT	Vacant - Administrative Assistant			3.30	6,864.00			1,807.29	1,807.29				99.53	1,906.82	8,770.82
4							189,446	48,074	1,807	49,881	433	5,636	386	696	2,747	59,780	249,226
COMMERCIAL DIVISION (650)																	
1	702	Blaz, Peter E.	Program Coordinator II	I	5B	17.87	37,169.60		9,786.76	9,786.76	433.16			173.94	538.96	10,932.81	48,102.41
1	703	Carbullido, Rita B.	Program Coordinator I	G	7B	14.89	30,971.20		8,154.72	8,154.72	433.16	2,077.14	215.54	173.94	449.08	11,503.58	42,474.78
1	712	Lujan, Frank V.	Program Coordinator I	G	11A	17.28	35,942.40		9,463.63	9,463.63	433.16	1,560.00	167.96	173.94	521.16	12,319.86	48,262.26
1	709	Nelson, Glenn B.	Commercial Manager	N	6C	36.15	75,192.00		19,798.05	19,798.05	433.16	2,077.14	215.54	173.94	1,090.28	23,788.12	98,980.12
1	7106	Sanchez, Doris D.	Program Coordinator I	G	11A	17.28	35,942.40		9,463.63	9,463.63	433.16			173.94	521.16	10,591.90	46,534.30
1	714	Pecina, Marylyne R.P.	Program Coordinator III	J	6D	21.62	44,969.60		11,840.50	11,840.50	433.16	4,076.28	386.10	173.94	652.06	17,562.03	62,531.63
6							260,187	0	68,507	68,507	2,599	9,791	985	1,044	3,773	86,698	346,886
INFORMATION TECHNOLOGY DIVISION (670)																	
1	1003	Blas, Doris G.	Computer Operator III	I	8D	20.54	42,723.20	11,249.02		11,249.02		1,560.00		173.94	619.49	13,602.44	56,325.64
1	943	Jenkins, Carol V.	Administrative Assistant	G	12C	18.35	38,168.00	10,049.63		10,049.63		2,077.14	215.54	173.94	553.44	13,069.69	51,237.69
1	1006	Garrido, Annie C.	Administrative Assistant (LTD)			0.00	0.00			-	433.16			173.94	0.00	607.10	607.10
1	1001	Perez, Dennis J.	Systems Programmer	L	6B	27.54	57,283.20		15,082.67	15,082.67	433.16			173.94	830.61	16,520.37	73,803.57
1	1002	Suk, Sooja L.	Systems Manager	N	5B	34.40	71,552.00	18,839.64		18,839.64		1,560.00	167.96	173.94		20,741.54	92,293.54
1	1005	Bonto, Arden B.	Systems Programmer	L	4D	25.95	53,976.00		14,211.88	14,211.88	433.16	2,077.14	215.54	173.94	782.65	17,894.31	71,870.31
6							263,702	40,138	29,295	69,433	1,299	7,274	599	1,044	2,786	82,435	346,138
FINANCE DIVISION																	
Controller's Office (675)																	

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1 902	Conway, Joann B.	General Accounting Supervisor	M	5D	30.78	64,022.40		16,857.10	16,857.10	433.16			173.94	928.32	18,392.52	82,414.92
1 910	Cruz, Jacqueline A.	Administrative Assistant	G	6C	14.45	30,056.00		7,913.74	7,913.74	433.16	1,560.00	167.96	173.94	435.81	10,684.62	40,740.62
1 905	Guevara III, Jose B.	Financial Affairs Controller	N	6C	36.15	75,192.00		19,798.05	19,798.05	433.16	3,576.04	359.32	173.94	1,090.28	25,430.80	100,622.80
	VACANT	Vacant-Assistant Controller			2.19	4,555.20		1,199.38	1,199.38					66.05	1,265.43	5,820.63
3						173,826	0	45,768	45,768	1,299	5,136	527	522	2,520	55,773	229,599
	Budget Office (140)															
1 532	Cruz, Amanda L.G.	Budget Analyst	J	7B	22.06	45,884.80		12,081.47	12,081.47	433.16	2,077.14	215.54	173.94	665.33	15,646.58	61,531.38
1						45,885	0	12,081	12,081	433	2,077	216	174	665	15,647	61,531
	Revenue Accounting Section (681)															
1 4305	Aflague, Peter G.	Tariff Technician	E	14A	14.99	31,179.20	8,209.48		8,209.48		1,560.00		173.94	452.10	10,395.52	41,574.72
1 945	Bermudes, Jason J.	Tariff Technician	E	12B	13.98	29,078.40		7,656.34	7,656.34	433.16	1,560.00	167.96	173.94	421.64	10,413.04	39,491.44
1 958	Leon Guerrero, Christina	Accounting Technician II	F	9A	14.00	29,120.00		7,667.30	7,667.30	433.16	2,077.14	215.54	173.94	422.24	10,989.32	40,109.32
1 956	Leon Guerrero, Jennifer A	Accounting Technician II	F	11C	15.47	32,177.60		8,472.36	8,472.36	433.16	1,560.00	167.96	173.94	466.58	11,274.00	43,451.60
1 954	Manglona, Ann T.	Accounting Technician II	F	12C	16.09	33,467.20		8,811.91	8,811.91	433.16	1,560.00	167.96	173.94	485.27	11,632.25	45,099.45
1 924	Martin, Edgar R.	Accountant I	I	7D	19.74	41,059.20	10,810.89		10,810.89		2,077.14	215.54	173.94	595.36	13,872.87	54,932.07
1 940	Munoz, Patricia T.	Administrative Aide	C	14D	11.88	24,710.40		6,506.25	6,506.25	433.16	1,560.00	167.96	173.94	358.30	9,199.61	33,910.01
1 953	Pecina, George C.	Accounting Technician II	F	12C	16.09	33,467.20	8,811.91		8,811.91				173.94	485.27	9,471.13	42,938.33
1 950	VACANT	Vacant - Accounting Technician Supervisor			25.31	52,643.00	13,860.90		13,860.90		1,560.00	167.96	173.94		15,762.80	68,405.80
1 957	Wesley, John B.	Claims Officer	E	11C	13.57	28,225.60		7,431.80	7,431.80	433.16			173.94	409.27	8,448.17	36,673.77
10						335,128	41,693	46,546	88,239	2,599	13,514	1,271	1,739	4,096	111,459	446,586
	Expense Accounting Section (685)															
1 942	Leon Guerrero, Annie N.	Accountant I	I	7D	19.15	39,832.00	10,487.77		10,487.77		2,077.14	215.54	173.94	577.56	13,531.95	53,363.95
1 955	Payumo, Virginia C.	Accounting Technician II	F	9D	14.42	29,993.60		7,897.31	7,897.31	433.16	2,077.14	215.54	173.94	434.91	11,232.00	41,225.60
1 946	Ulbenario, Miami E.	Accountant III	L	6A	27.27	56,721.60		14,934.80	14,934.80	433.16	2,077.14	215.54	173.94	822.46	18,657.04	75,378.64
1 941	VACANT	Vacant - Accountant II			22.95	47,737.00		12,569.15	12,569.15	433.16	3,576.04	359.32	173.94	692.19	17,803.80	65,540.80
	VACANT	Vacant-Accounting Technician III			1.10	2,288.00		602.43	602.43					33.18	635.61	2,923.61
4						176,572	10,488	36,004	46,491	1,299	9,807	1,006	696	2,560	61,860	238,433
372	Total Positions					13,468,380	1,369,683	2,176,541	3,546,225	100,560	554,234	49,984	60,076	177,447	4,488,526	17,956,906